McKinley Middle School PTO March Meeting Notes - 3/15/21

Via Zoom

Executive Committee Members Present:

Colette Edson - Chair Jennifer Anania - Treasurer Eleanor White - Secretary Arinola Solanke

Other parents present: Not recorded, but approximately 20

School officials present: Principal King, Assistant Principal Lischwe

Notes: Eleanor

- 1. Call to Order Eleanor
- 2. Welcome Colette
- 3. School updates Ms. King & Mr. Lischwe
 - a. Switching for 4th quarter to 2 days in-person for students based on increasing numbers of students opting for in-person
 - b. MAP testing will begin in April will be all in-person and student schedules will shift again to accommodate testing times/days. Students who are not testing will be home in order to allow room for those who are testing in-person. Students will test in computer lab.
 - i. 6th/7th grade students will test over 2 days
 - ii. 8th grade students will test over 3 days
 - iii. Schedule will be sent to people soon by email, etc.
 - c. Colette discussed with Ms. King:
 - i. Strategic plan updates needed
 - 1. Parents and staff to be surveyed
 - 2. Will meet with District Network Superintendent Dr. Mitchell
 - ii. Outdoor classroom idea on hold due to limited outdoor space
 - iii. Possible sound system upgrades?
 - iv. Asked Ms. King to keep a wishlist of items needed
 - d. Thanks to all for support this year
 - e. Fridays will be shifting back to regular A day/B day virtual days students should plan to attend all classes at regular times online
 - f. 2021-22 electives? Students will be given interest survey, but there won't be a lot of room for student choice based on schedule limitations
 - g. 80+ new students returning for 4th quarter, giving us total of 200+ students in-person, more than half of which are middle schoolers
 - h. Conferences

- i. Parents concerned about difficulties in scheduling individual teacher conferences wish for team conferences for all.
- i. New students returning
 - i. Families encouraged to watch tour video on website
- 4. PTO officers for 2021-22

ii.

- a. 4 out of 5 officers are returning
 - i. Sarah Custis leaving board will need new person to run annual fundraising
 - 1. 6 weeks in the fall of inspiring people to donate!
 - Other committee roles will also be open
- 5. Budget updates Jennifer Anania
 - a. Funds still available in teacher grant fund
 - b. \$2100-2800 available for teacher appreciation items/events
 - c. Proposed budget reallocation
 - i. Move \$2800 is reallocated to Executive Board for Trivia Night and Teacher Appreciation as they see fit
 - 1. Approved unanimously
- 6. Teacher Appreciation
 - a. Will be providing several meals and snacks for all staff (in conjunction with high school PTO)
- 7. Facilities
 - a. Beautificiation need volunteers, but haven't set date yet
- 8. Yearbook: Contact Nafisah Mason <u>nmj718@yahoo.com</u>
 - a. Deadline 3/19 send pics, surveys
 - b. Ad space will be sold
- 9. Grade Level Activities
 - a. 6th had successful Murder Mystery activity last month
 - b. 7th gathering input will follow up
 - c. 8th Union Station outing 6/3
 - i. \$25/student x 122 students 15% discount
 - ii. Mini golf and ferris wheel tickets
 - iii. Staggered start times to minimize crowding
 - iv. Families can attend too
 - v. Doing this in place of the earlier plan to do drive-in movie due to covid restrictions
 - vi. Hoping to provide kids with tickets on last day of school
- 10. All-School Activity Virtual Trivia Night for students!
 - a. 4/23 at 6:30
 - b. Cost is approximately \$1100-1400 and will be allocated across a few budget lines
 - c. Separate contests for each grade level occurring spontaneously
 - d. Volunteers will work w/ trivia company to run event
- 11. Extracurricular activities
 - a. Springboard Messages in the Media started 3/10

12. Adjournment - 7:15

McKinley PTO 2020-21	Starting Balance (7/1/2020)				\$	35,716.13
INCOME	Fundraising Goal (75%)		Remaining		YTD Totals	
Fund Drive (deposited)		,			s	17,791.00
Fund Drive (pending - SLPS Found.)					\$	1.615.00
Yearbook ads					s	-
Coca-Cola Gives (BOA)					s	11.00
Box Tops/eScrips					s	36,10
Interest Earned					s	0.90
Total Income	s	17,450.00	s	(2,004.00)	s	19,454.00
					-	
EXPENSES		Budget	F	Remaining	Y	TD Totals
Class of 2020 (8th grade)	\$	3,000.00	\$	3,000.00	\$	-
Class of 2021 (7th grade)	\$	1,500.00	\$	1,500.00	\$	-
Class of 2022 (6th grade)	\$	1,500.00	\$	1,094.00	\$	406.00
Virtual Enrichment - All Grades	\$	1,000.00	\$	910.00	\$	90.00
Student recognition fund (honor			-			
society, spelling bee, etc.)	\$	1,250.00	\$	1,250.00	\$	-
Teacher appreciation	\$	1,250.00	\$	32.08	\$	1,217.92
Diversity & Inclusion	\$	250.00	\$	250.00	\$	-
Beautification	\$	150.00	\$	150.00	\$	-
Yearbooks	\$	3,800.00	\$	3,800.00	\$	-
Teacher/Classroom grants	\$	2,500.00	\$	2,356.84	\$	143.16
PTO expenses	\$	750.00	\$	750.00	\$	-
McKinley Spirit Start Up Costs	\$	500.00	\$	500.00	\$	-
Total Expenses	\$	17,450.00	\$	15,592.92	\$	1,857.08
Items Outside of FY21 Budget:	В	udget/Goal	F	Remaining	Y	TD Totals
Carryover 2019-20 Expense	\$	-	\$	3,800.00	\$	(3,800.00)
Smartboards (GoFundMe fundraiser)	\$	7,500.00	\$	7,120.43	\$	379.57
COVID Expenses (up to \$5,000)	\$	(5,000.00)	\$	(1,706.01)	\$	(3,293.99)
NET CHANGE (July 2020-June 2021):					\$	10,882.50
Ending Balance as of:			3/15/2021		\$	46,598.63
Balance Summary		3/15/2021				
SLPS Foundation Holding Account:						
- 860 McKinley Balance	\$	34,285.30	last	update 12/31		
- SLPS Pending Deposits	\$	1,615.00				
- SLPS Pending Transfers	\$	(7,497.00)				
US Bank:						
- Checking Account Balance	\$	18,195.33				
- Outstanding Items	\$	-				
Total Balance Available		\$46 598 63				